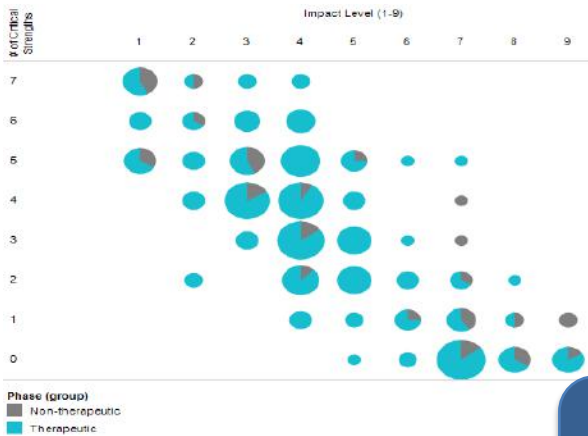
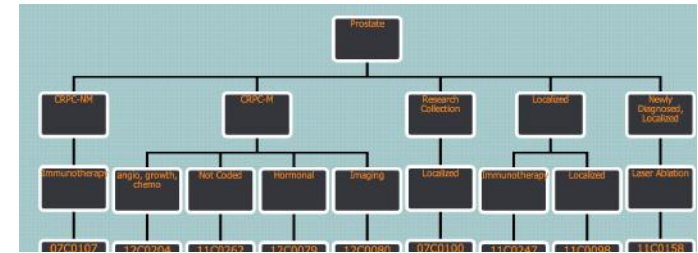


Portfolio Evaluation

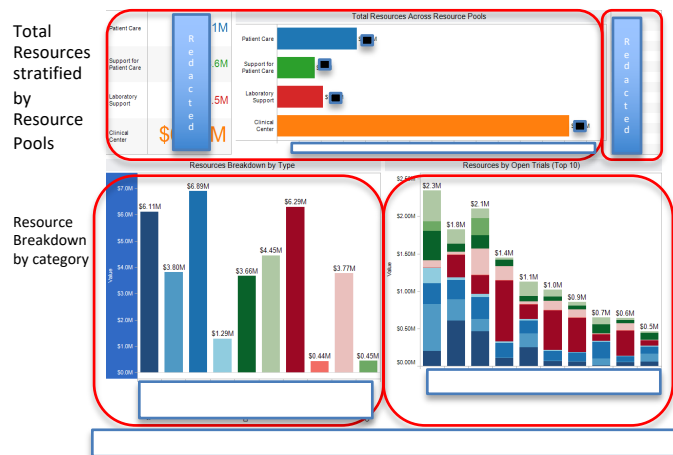


Clinical Trial Flowsheets



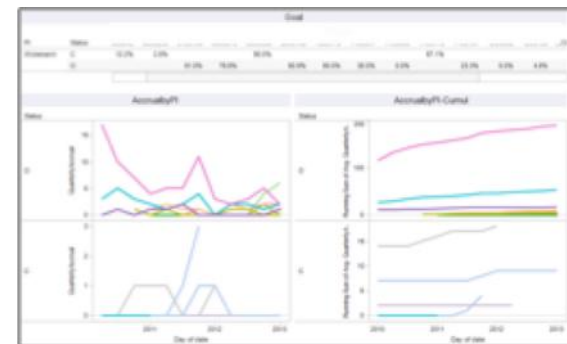
**MANAGERIAL-LEVEL
DECISION-MAKING**

Resource Allocation



Breakdown of the top 10 resource-intensive trials

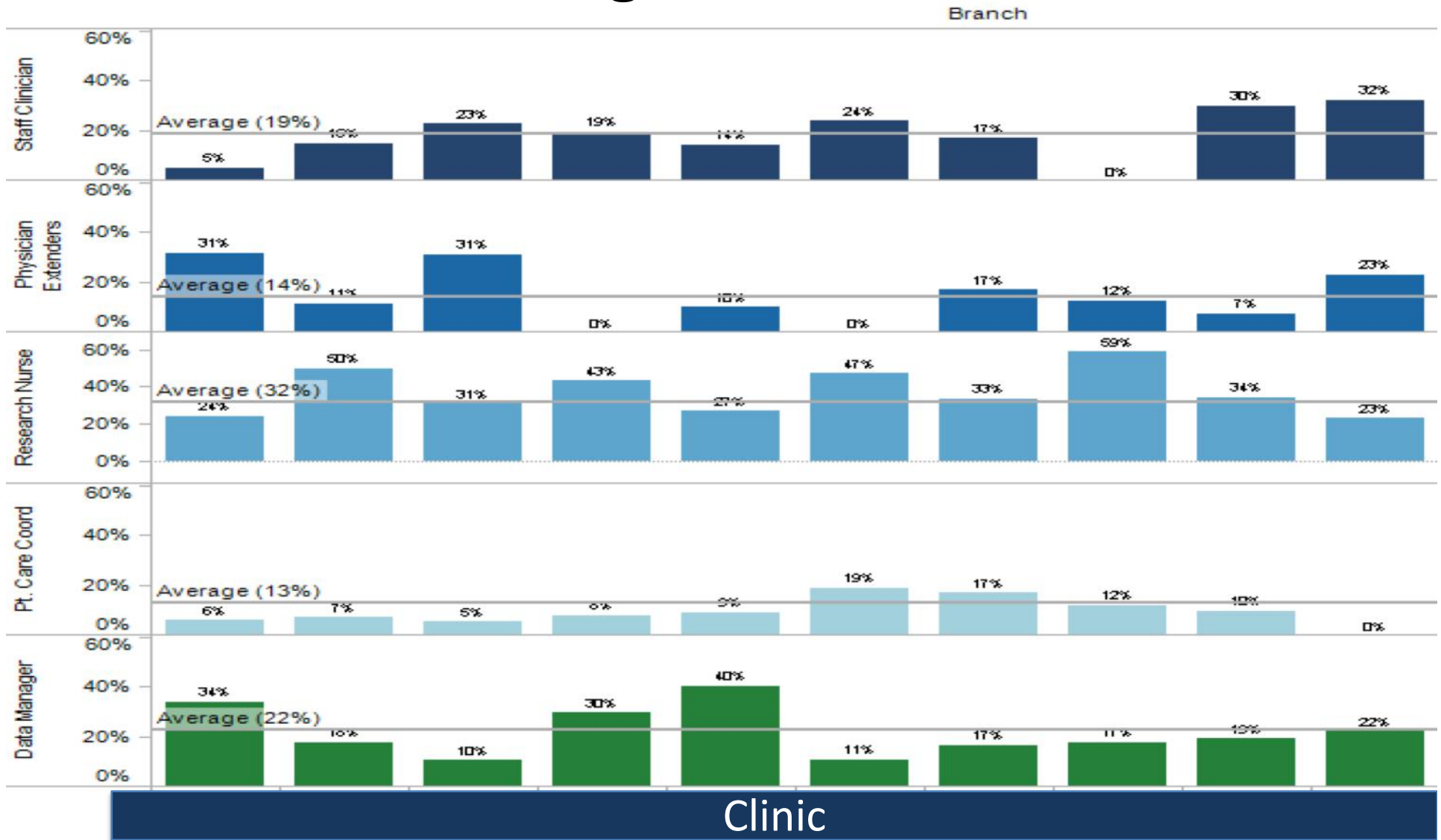
Accrual & Operation Performance



Example of Dashboards Created for various clients

GEORGIA REGENTS UNIVERSITY

Overarching Issue 1: Variation Comparison of Clinical Staffing Levels Across Clinics

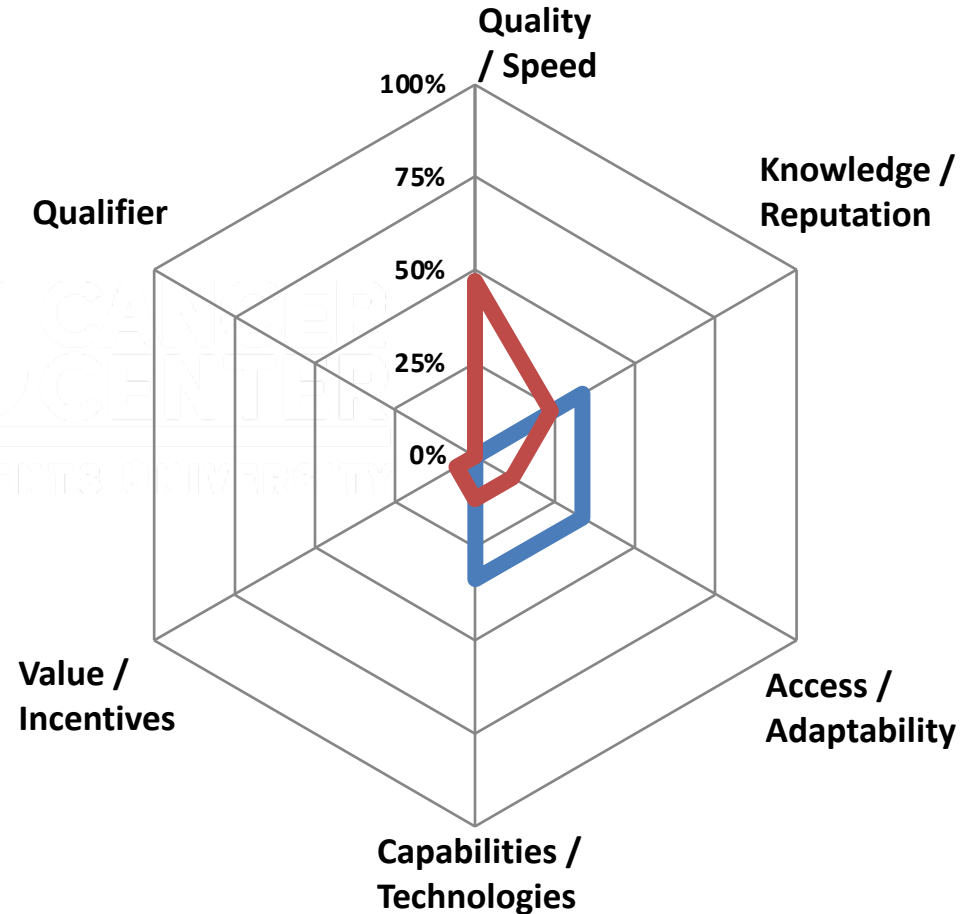
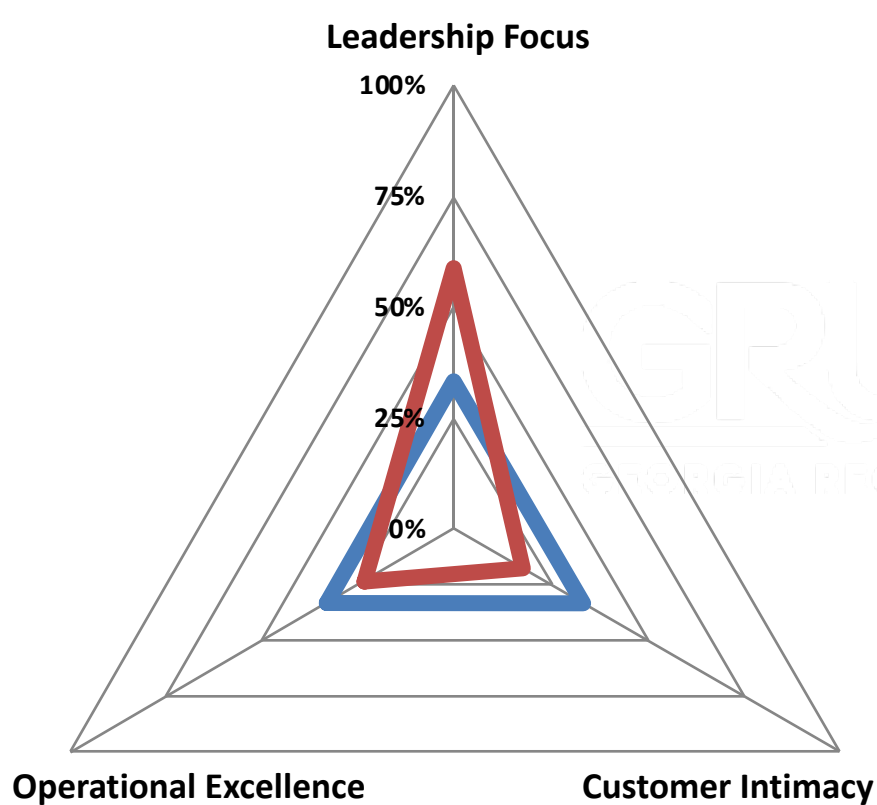


- Percent of Clinic FTE
- Line denotes average FTE

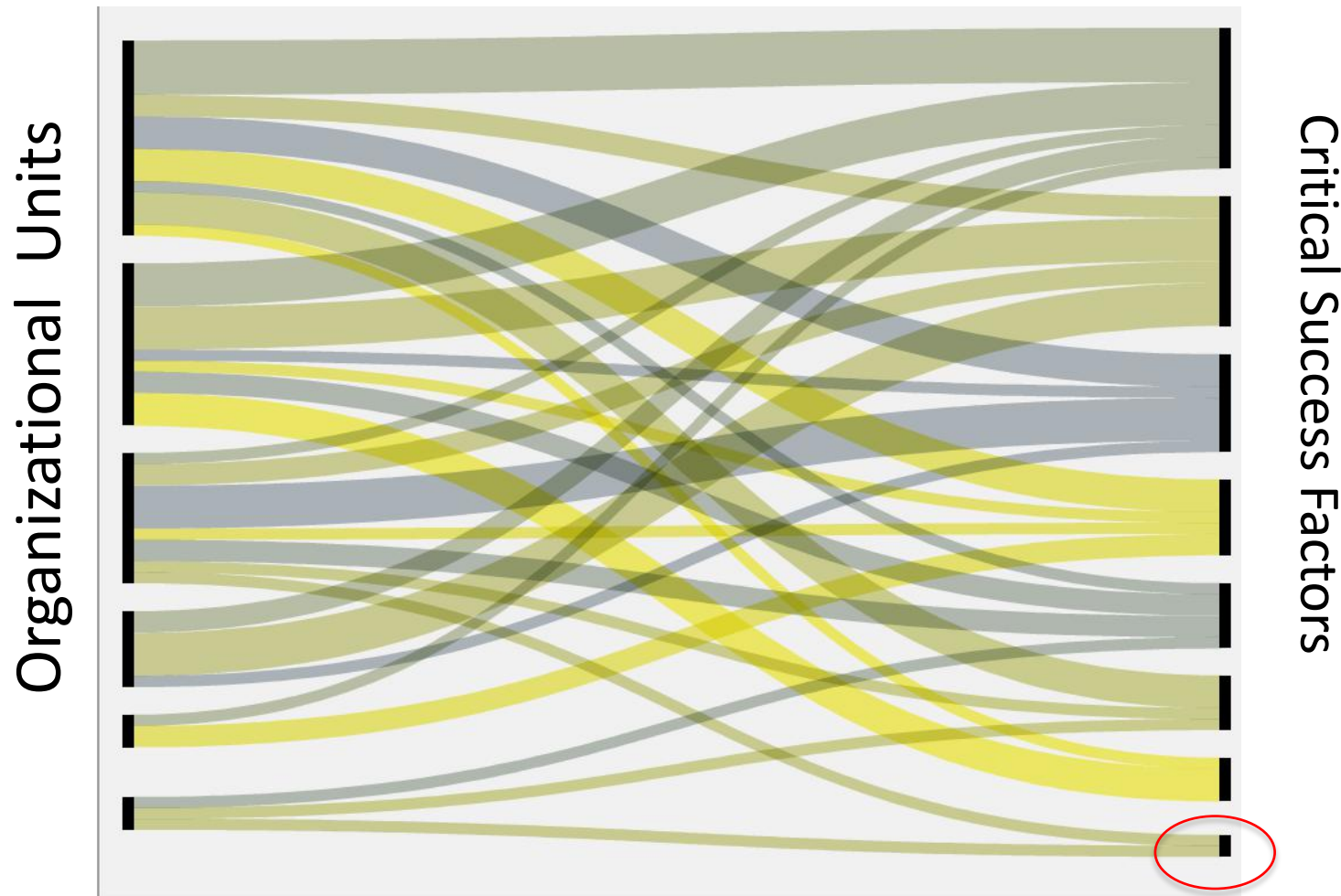
Overarching Issue 2: Communication: Comparison of Strategic Alignment Across Dimensions

Strategic Focus

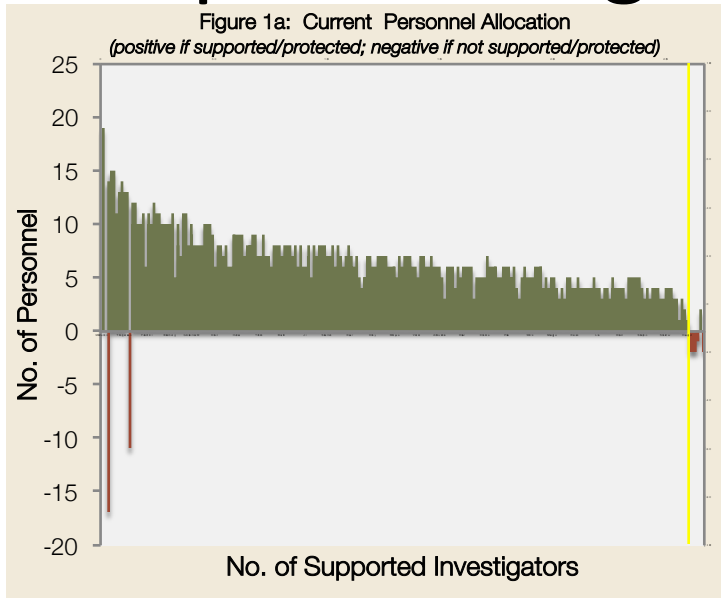
Competitive Dimensions



Overarching Issue 3: Communication: Alignment of Organizational Units With Critical Success Factors

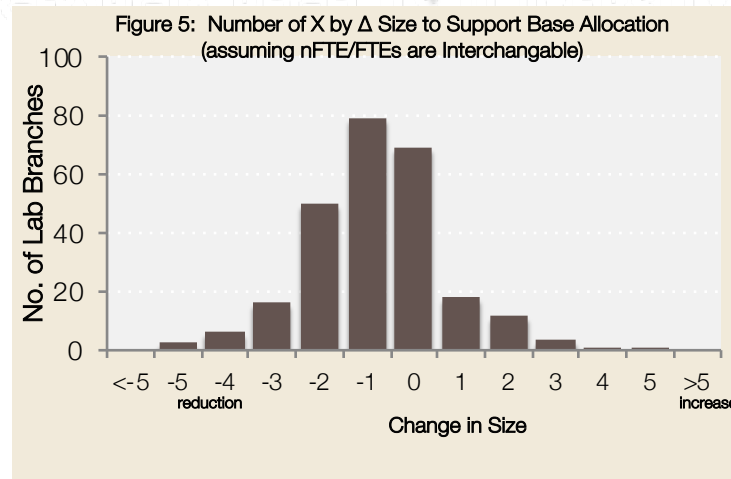
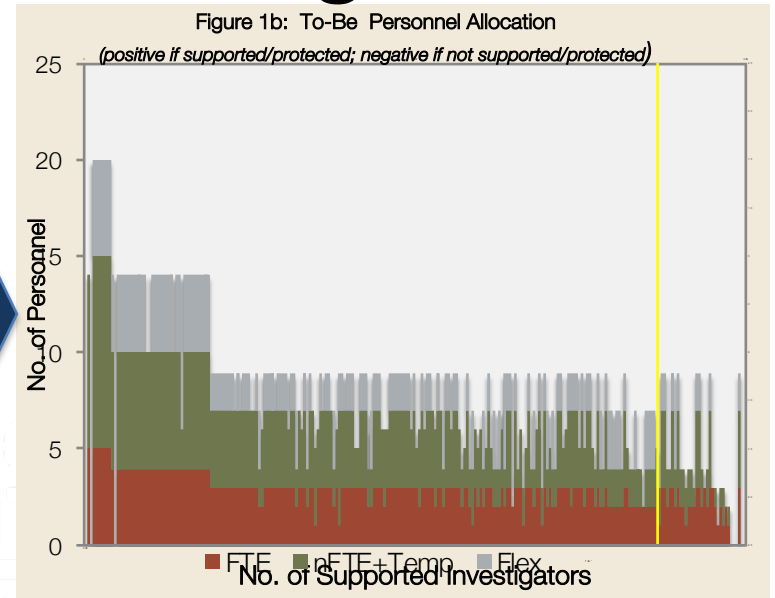


Specific Issue 1: Staffing: Implementing Standardized Staffing Models



Standardized staffing based on:

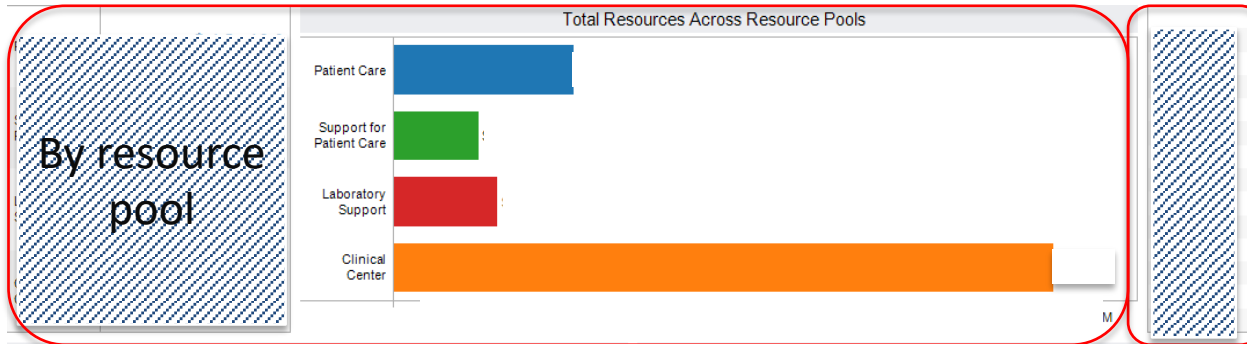
- Performance
- Volume / Intensity
- Productivity / Output



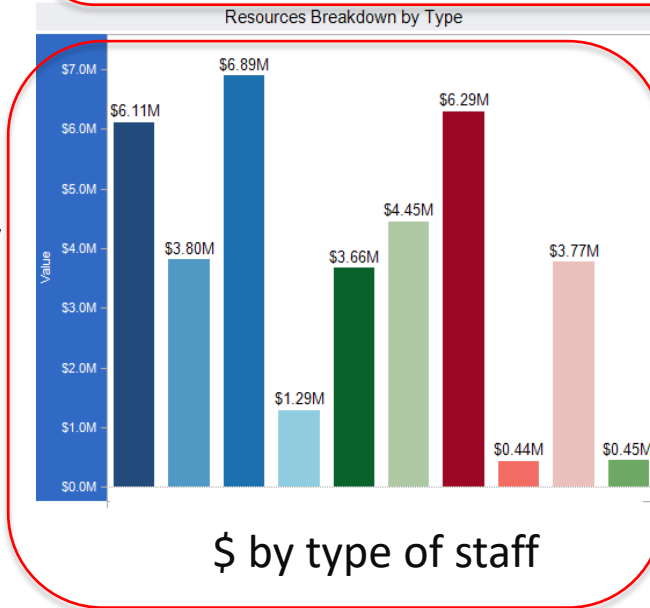
- Negligible Net Affect on Resources
- Consistent and Transparent Rules

Specific Issue 2: Managerial Data: Resource Utilization Dashboards

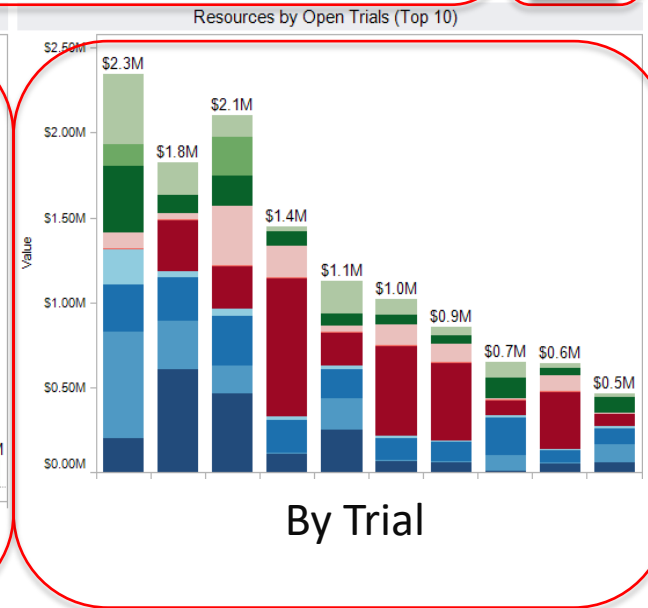
Total Resources stratified by Resource Pools



Resource Breakdown by category

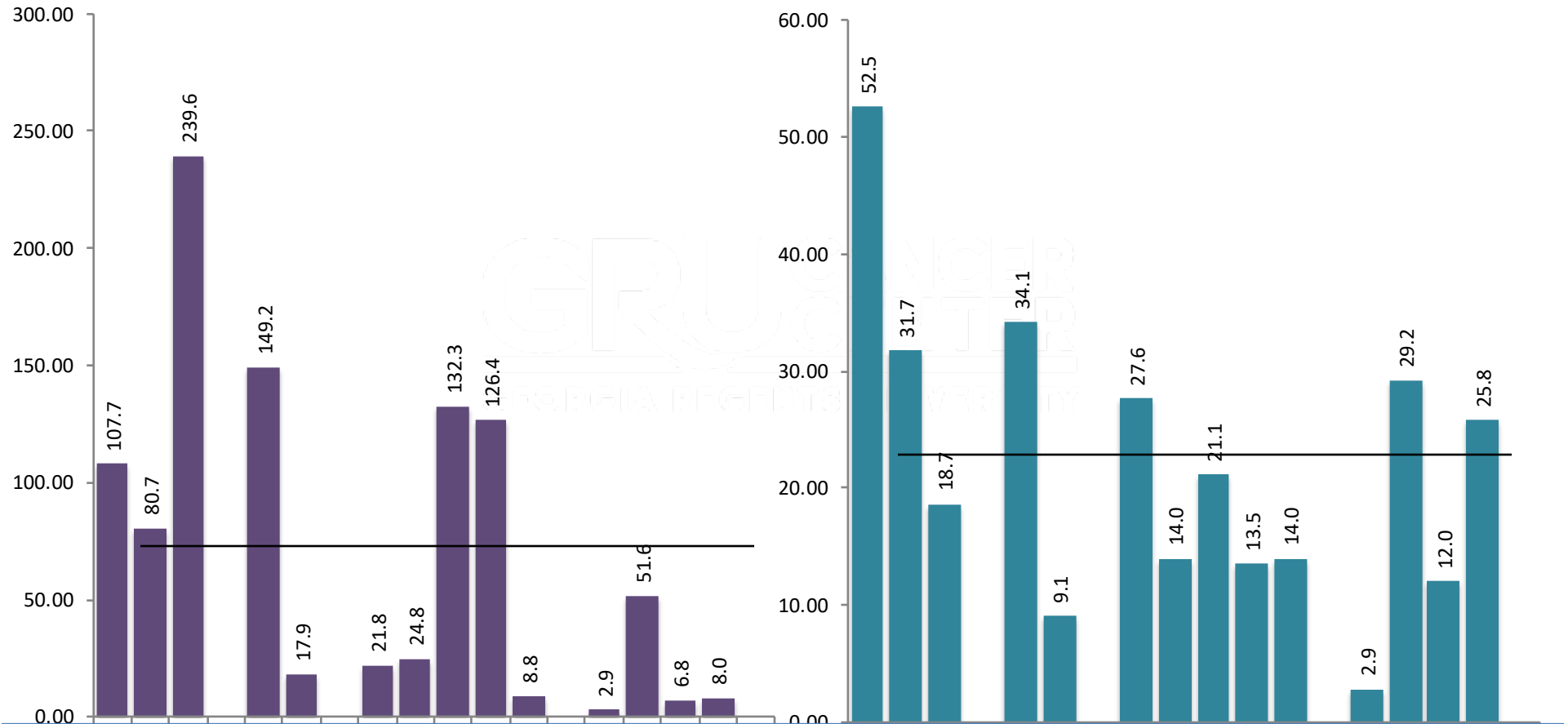


Breakdown of the top 10 resource-intensive trials



Measure Names: Travel, OutsideMedical, Data Managers, Clinical Supplements, Contracts, Laboratory, Patient Care Coordinat.

Specific Issue 3: Managerial Data: Comparison of Resource Utilization across Clinical Units for Two Measures of Patient Volume



* Higher Ratios Represent More Effective Utilization of Resources

Specific Issue 4: Managerial Data: Past and Current Performance for Clinical Trial Accrual

